

CERTIFICATE

2021

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of

CAPIOMA TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	668	0
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	94,721	85,517
				12.481
Special Machinery		7		
Totals	xxxxxx		95,389	85,517
Budget Summary	8			12.481
Neighborhood Revitalization Rebate				
		Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	6852215
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: Sept 22 2020

Mary Kay Schultejans
County Clerk

Bob Spilman Trustee
Dan Bayato Clerk
Ken Geary Treasurer

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CAPIOMA TOWNSHIP

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ <u>81,075</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>81,075</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>33,440</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>103,724</u>	
5b. Personal property 2019	- <u>118,466</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>33,440</u>	
8. Total estimated valuation July 1, 2020	<u>6,840,846</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,807,406</u>	
10. Factor for increase (7 divided by 9)	<u>0.00491</u>	
11. Amount of increase (10 times 3)	+ \$ <u>398</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>81,473</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>81,473</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>1.80%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,459</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication.'		
(14 plus 16)	\$ <u>82,932</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CAPITOMA TOWNSHIP
NEMAH COUNTY

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	81,075	3,293	37	767	241	5
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	81,075	3,293	37	767	241	5

County Treas Motor Vehicle Estimate 3,293

County Treas Recreational Vehicle Estimate 37

County Treas 16/20M Vehicle Estimate 767

County Treas Commercial Vehicle Tax Estimate 241

County Treas Watercraft Tax Estimate 5

MVT Factor 0.04062

RVT Factor 0.00046

16/20M Factor 0.00946

Comm Veh Factor 0.00297

Watercraft Factor 0.00006

CAPIOMA TOWNSHIP

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	583	637	668
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	583	637	668
Resources Available:	583	637	668
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Road	583	637	668
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	583	637	668
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	555	637	668
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	668
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2020 Ad Valorem Tax		0

CAPIOMA TOWNSHIP

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	1,493	4,380	2,728
Receipts:			
Ad Valorem Tax	76,840	81,075	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	3,668	2,682	3,293
Recreational Vehicle Tax	86	37	37
16/20M Vehicle Tax		1,080	767
Commercial Vehicle Tax	282	122	241
Watercraft Tax		1	5
Special Highway/Gasoline Tax	2,600	2,555	2,133
Transfer from Machinery			
Dividends	1,291		
Martin Marietta			
Transfer from General	583		
Interest on Idle Funds	19		
Neighborhood Revitalization Rebate	-531		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	84,838	87,552	6,476
Resources Available:	86,331	91,932	9,204
Expenditures:			
Salaries & Wages	4,737	6,000	7,136
Employee Benefits	586	5,212	5,000
Road Maintenance	10,327	19,000	17,585
Road Materials	23,364	31,000	30,000
Equipment/Fuel/Repairs	8,641	5,000	10,000
Insurance	5,286	5,000	6,000
Repairs	1,465	5,000	6,000
Operating/Publication	658	992	1,000
Machine Payment	24,637	6,800	7,000
Officers Pay	2,250	5,200	5,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	81,951	89,204	94,721
Unencumbered Cash Balance Dec 31	4,380	2,728	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	82,848	89,204	94,721
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			94,721
Tax Required			85,517
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			85,517

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
CAPIOMA TOWNSHIP
NEMAHA COUNTY

will meet on August 31, 2020 at 8:00 pm at Woodlawn Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ken Georg residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	583		637		668		
Debt Service							
Library							
Road	81,951	12.500	89,204	12.501	94,721	85,517	12.501
Special Machinery							
Totals	82,534	12.500	89,841	12.501	95,389	85,517	12.501
Less: Transfers	583		0		0		
Net Expenditure	81,951		89,841		95,389		
Total Tax Levied	75,918		81,075		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,073,692		6,485,955		6,840,846		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		90,540		
Total	0		0		90,540		

*Tax rates are expressed in mills.



AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS
NEMAHHA COUNTY

ss. TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is
The Publisher of

The Sabetha
Herald

a weekly newspaper printed in the State of Kansas, and published in and of
general circulation in Nemaha County, Kansas, with a general paid circulation
in Nemaha County, Kansas, and that said newspaper is not a trade, religious or
fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been
admitted at the post office of Sabetha, Kansas in said County as second class
matter.

That the attached notice is a true copy thereof and was published in the regular
and entire issue of said newspaper for 2-2-20 consecutive week(s). The first
publication thereof being made as aforesaid on the day of July
22, 20 20, with subsequent publications being made on the following
dates:

_____, 20 _____, 20 _____, 20 _____
_____, 20 _____, 20 _____, 20 _____
_____, 20 _____, 20 _____, 20 _____

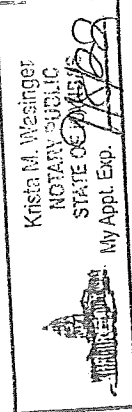
Subscribed and sworn to before me this _____ day of _____, 20_____
Tim Kellenberger
Notary Public

My commission expires: 12/18/22

Printer's Fee \$ _____

Additional Copies \$ _____

Affidavit and proof of publication examined, approved and filed this _____ day of _____ 20_____
District Magistrate Judge _____



Published in The Sabetha Herald Wednesday, July 22, 2020

PUBLIC NOTICE

Notice of Budget Hearing
The governing body of
SABETHA, KANSAS
NEMAHHA COUNTY

will meet on the 31st day of August, 2020 at 8:00 p.m. at Woodmen Township Hall for the purpose of hearing
objections of taxpayers relating to the proposed use of all funds and the amount
of ad valorem tax.

Detailed budget information is available at Ken George's residence and will be available at this hearing.
Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits
of the 2021 budget. Est. Tax Rate is subject to change depending on the final assessed valuation.

Fund	2019			2020			Proposed Budget 2021		
	Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Estimate of Expenditures	2020 Ad Valorem Tax	2021 Ad Valorem Tax	Est. Tax Rate*	
General	583		837		668				
Road	81,951	12.500	89,204	12.501	94,721	95,517	12,501		
Spec Mach									
Totals	82,534	12.500	89,841	12.501	95,389	95,517	12,501		
Less: Transfers	583								
Net Expenditure	81,951		89,841		95,389				
Total Tax Levied	75,918		81,075						
Assessed Valuation:									
Township Outstanding Indebtedness	6,073,692		6,485,955		6,840,946				
Jan 1									
G.O. Bonds									
No-Fund Warrant									
Less: Pay Price									
Total						90,540	90,540		

*Tax rates are expressed in mills.

Brian Spielman
Township Officer

2021

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Notice of Vote - CAPIOMA TOWNSHIP

In adopting the 2021 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2020 budget, adjusted by the 2019 CPI for all urban consumers. 3 members voted in favor of the budget and 2 members voted against the budget.

AFFIDAVIT OF PUBLICATION

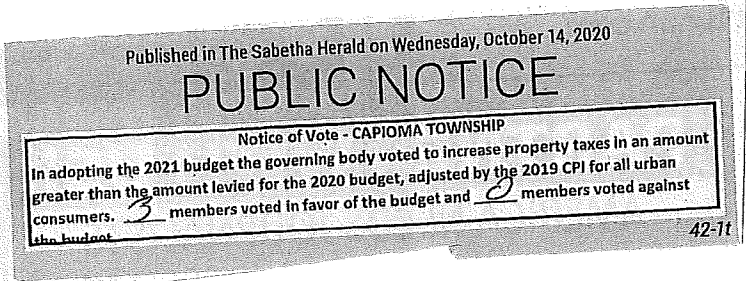
THE STATE OF KANSAS
NEMAHA COUNTY

ss.

TIM KELLEMBERGER, being first duly sworn, Deposes and says "that he is
The Publisher of

**The Sabetha
Herald**

EXHIBIT "A"



a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s). The first publication thereof being made as aforesaid on the day of October 14, 2020, with subsequent publications being made on the following dates:

_____, 20_____, 20_____
_____, 20_____, 20_____
_____, 20_____, 20_____
Tim Kellemer

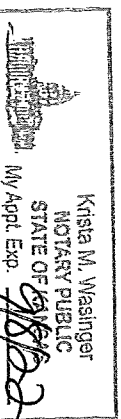
Subscribed and sworn to before me this _____ day of _____, 20____

Krista M. Wasinger
Notary Public

My commission expires: 9/8/22

Printer's Fee \$ _____

Additional Copies \$ _____



Affidavit and proof of publication examined, approved and filed this _____ day of _____, 20____
District Magistrate Judge _____